

Higham with West Close Booth Parish Council

Accounts 2018 – 2019

Explanatory Notes for quantified significant variances

Box 6 All Other payments

	2017-2018	2018-2019
Miscellaneous/Special Projects	3263	8183
General Expenses	116	129
Membership Fees / Subscriptions	397	326
Playground Inspection	45	45
Annual Audit	100	0
Insurance	564	590
Village Spout Publication	728	728
Website	1610	195
Annual Parish Meeting & Xmas	1262	1205
Lengthsman	2200	1200
Maintenance	6745	6880
Village Hall Donations	600	600
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	17630	20081

Miscellaneous – Playing field drainage works £7,401 (£3,500 grant received)
Purchase of safe at £169.00
Village Planters/plants and stone flags with equip hire £541
SPID bracket £72

Maintenance - Village Hall Repairs £2688.09 (Contribution/grant received of £2728.09)

Lengthsman - Extra Lengthsman contribution of £1000 was made last year to top up our hours but not needed this year

Subscriptions – not renewed CPLAC this year

Insurance - Increase in premium

Village Website – Website was new last year. Only annual web hosting fee due this year

Village Xmas Party – Wine/beer spend was less this year

Audit – No audit fee this year